## Small MS4 Costs



#### MS4 Compliance

MCM1: Public Education and Outreach

MCM2: Public Involvement and Participation

MCM3: Illicit Discharge Detection and Elimination (IDDE) Program

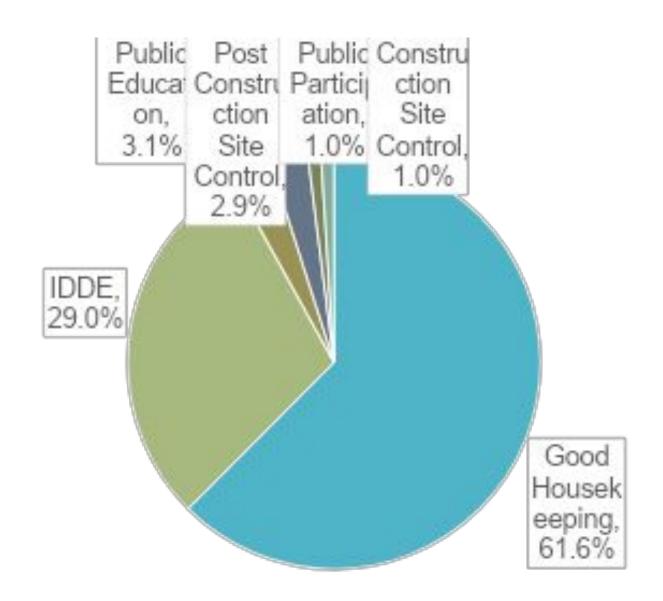
MCM4: Construction Site Stormwater Runoff Control

MCM5: Stormwater Management in New Development and Redevelopment (Post Construction Stormwater Management)

MCM6: Good Housekeeping and Pollution Prevention for Permittee Owned Operations

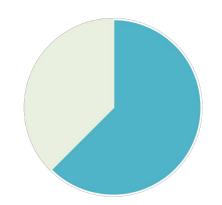
Impaired Waters and TMDL Requirements

#### MS4 Annual Program Cost



Costs not included: Administration and FTE, Annual Reports, NOI creation, SWMP development.

#### MCM 6: Good Housekeeping



O&M of MS4 infrastructure (\$\$\$)

Clean catch basins (\$\$\$)

Street sweeping (\$\$\$)

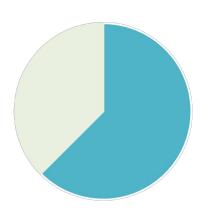
Inspect stormwater treatment structures (\$\$)

Implement SWPPP for permittee-owned or operated facilities (\$\$)

Proper salt storage (\$)

Employee training (\$)

### Example: Good Housekeeping



Framingham 2020 overall stormwater budget of \$1,250,000

\$495,000 went to contracting out catch basin cleaning and street sweeping 40% of overall budget

Also estimated 4,200 hours of DPW staff time for street sweeping

38%

Additional measures required by the permit that also require funding

MCM1: Public Education and Outreach

MCM2: Public Involvement and Participation

MCM3: Illicit Discharge Detection and Elimination (IDDE) Program

MCM4: Construction Site Stormwater Runoff Control

MCM5: Stormwater Management in New Development and

Redevelopment (Post Construction Stormwater Management)

#### Stormwater Enterprise Fund: Ashland

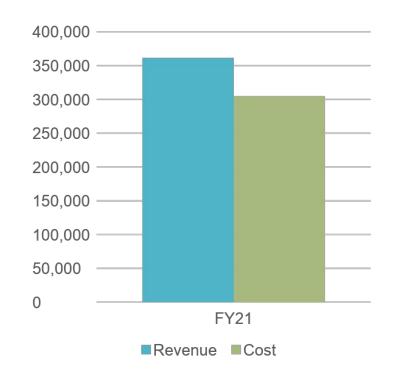
Stormwater Enterprise Fund FY21 Revenues: \$361,351

Expenses: \$304,690

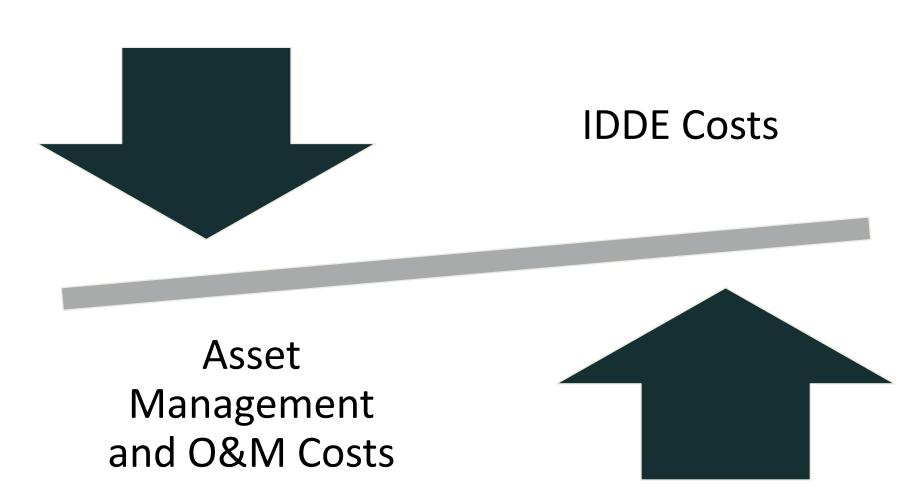
100% of stormwater expenses funded by stormwater enterprise!



https://www.ashlandmass.com/



#### Looking Ahead



# Major Costs in the next 10 years

Asset Management and Accounting

New and Re-Development Stormwater Control Inspection and Maintenance

Capital Improvements

#### Next Gen Stormwater Managemen t

System repair and replacement activities will result in a more resilient system – and more stormwater controls

Comprehensive program to prioritize cleaning, maintenance and replacement

Stormwater controls on private property will need inspection and long-term maintenance

Tracking pollution reduction progress!

#### Thank you!

**Newton Tedder, EPA** 

tedder.newton@epa.gov

**Stormwater Tools in New England** 

https://www.epa.gov/npdes-permits/stormwater-tools-new-england